



AGENDA

Port of Bandon
 Regular Commission & Budget Committee
 Meeting
 April 23rd, 2026, 5:00pm
 Bandon Public Library
www.portofbandon.com/meetings
 for details

			PAGES
A.	Call To Order	Commissioners	Verbal
B.	Roll Call by Secretary-Treasurer	Commissioners	Verbal
C.	Consent Calendar		
i.	February Financials	Commissioners	A-K
ii.	March Financials	Commissioners	L-V
iii.	March Minutes	Commissioners	W-X
D.	Presiding Officer and Commissioner Comments		
E.	Ordinances and Resolutions		
F.	Public Contracts and Purchasing		
G.	Public Hearings		
i.	FY2026-2027 Budget Committee Meeting	Jeff/Kathy/Commissioners	1-6
	Open Hearing		
	Commission Appoints the Budget Committee		
	Receive the Budget Message		
	Hear Public Comment		
	Discuss Changes		
	Approve the Budget By Motion		
	Approve the Property Tax By Motion		
	Close Hearing		
H.	Port Directors Report		
i.	Redmon Pond Trail Update	Jeff/Commissioners	7-9
ii.	Lehnes Farmers Market Location	Jeff/Commissioners	Verbal
iii.	Boardwalk Aquarium Project	Jeff/Commissioners	Verbal
iv.	Federal Funding Update	Jeff/Commissioners	10
v.	U.S. Coast Guard SARDET	Jeff/Commissioners	11-13
I.	Port Staff Reports		
i.	Harbor Office Update	Shawn/Commissioners	Verbal
J.	Public Comment		
K.	Other Misc Matters		
L.	Executive Session		
M.	Adjournment		

NOTES:

3:14 PM

03/11/26

Port of Bandon
Reconciliation Summary
10100 · Banner Bank Checking, Period Ending 02/28/2026

	<u>Feb 28, 26</u>
Beginning Balance	56,164.74
Cleared Transactions	
Checks and Payments - 32 items	-64,505.83
Deposits and Credits - 11 items	65,676.68
Total Cleared Transactions	<u>1,170.85</u>
Cleared Balance	<u><u>57,335.59</u></u> <i>jr</i>
Uncleared Transactions	
Checks and Payments - 15 items	-48,552.24
Total Uncleared Transactions	<u>-48,552.24</u>
Register Balance as of 02/28/2026	<u><u>8,783.35</u></u>
New Transactions	
Checks and Payments - 2 items	-305.09
Total New Transactions	<u>-305.09</u>
Ending Balance	<u><u>8,478.26</u></u>

A



10 South First Avenue
 P.O. Box 907
 Walla Walla, WA 99362-0265
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Statement of Account

Statement Date 02/27/26
 Page 1 of 2
 Account Number XXXXXXXXXXXXXXXX
 (509) 527-3636 | (800) 272-9933 Toll-Free

Port of Bandon
 390 1st St SW
 Bandon OR 97411

FRAUD PREVENTION
Business Positive Pay
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SUMMARY OF ACCOUNTS

Complete Public Funds Checking XXXXXXXXXXXXXXXX \$57,335.59

CHECKING ACCOUNT

Complete Public Funds Checking

Account Title: Port of Bandon		Statement Dates	2/02/26 thru 3/01/26
Account Number	XXXXXXXXXXXX	Days in the statement period	28
Previous Balance	56,164.74	Average Ledger	60,642.62
10 Deposits/Credits	65,676.68	Average Collected	59,766.16
9 Debits	35,033.12		
26 Checks	29,472.71		
Service Charge	.00		
Interest Paid	.00		
Current Balance	57,335.59		

B

10:01 AM

03/10/26

Port of Bandon
Reconciliation Summary
10110 · Banner Bank Merchant, Period Ending 02/28/2026

	<u>Feb 28, 26</u>
Beginning Balance	19,998.39
Cleared Transactions	
Checks and Payments - 2 items	-30,576.11
Deposits and Credits - 3 items	12,564.82
	<u>-18,011.29</u>
Total Cleared Transactions	
Cleared Balance	<u><u>1,987.10</u></u>
Register Balance as of 02/28/2026	1,987.10
Ending Balance	1,987.10 <i>ju</i>

C



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Statement of Account

Statement Date 02/27/26
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 Account Number XXXXXXXXXXXXXXX

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Port of Bandon
 Merchant Services Account
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 Bandon OR 97411

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SUMMARY OF ACCOUNTS

Basic Public Funds Checking XXXXXXXXXXXXXXX \$1,987.10

82

CHECKING ACCOUNT XXXXXXXXXXXXXXX

Basic Public Funds Checking

Account Title: Port of Bandon Merchant Services Account		Statement Dates	2/02/26 thru 3/01/26
Account Number	XXXXXXXXXXXX	Days in the statement period	28
Previous Balance	19,998.39	Average Ledger	24,397.89
3 Deposits/Credits	12,564.82	Average Collected	24,397.89
2 Debits	30,576.11		
Service Charge	.00		
Interest Paid	.00		
Current Balance	1,987.10		

P

9:59 AM

03/10/26

Port of Bandon
Reconciliation Summary
10120 - LGIP Local Gov Investment Pool, Period Ending 02/28/2026

	<u>Feb 28, 26</u>
Beginning Balance	920,473.23
Cleared Transactions	
Deposits and Credits - 3 items	<u>21,977.01</u>
Total Cleared Transactions	<u>21,977.01</u>
Cleared Balance	<u>942,450.24</u> <i>jr</i>
Register Balance as of 02/28/2026	942,450.24
Ending Balance	942,450.24

E



OREGON
STATE
TREASURY

Account Statement - Transaction Summary

For the Month Ending February 28, 2026

PORT OF BANDON - PORT OF BANDON -

Oregon LGIP

Opening Balance	920,473.23
Purchases	21,977.06
Redemptions	(0.05)

Closing Balance
Dividends

\$942,450.24
2,885.28

Asset Summary

	February 28, 2026	January 31, 2026
Oregon LGIP	942,450.24	920,473.23
Total	\$942,450.24	\$920,473.23

TT

9:55 AM

03/10/26

Port of Bandon Reconciliation Summary

10130 · Banner Bank PEDF Account, Period Ending 02/28/2026

	<u>Feb 28, 26</u>	
Beginning Balance	5,208.03	
Cleared Transactions		
Checks and Payments - 1 item	-7,000.00	
Deposits and Credits - 2 items	2,261.10	
	<u>-4,738.90</u>	
Cleared Balance	<u>469.13</u>	<i>2</i>
Register Balance as of 02/28/2026	469.13	
Ending Balance	469.13	

G



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SUMMARY OF ACCOUNTS

Basic Public Funds Checking XXXXXXXXXXXX \$469.13 *n*

CHECKING ACCOUNT

Basic Public Funds Checking

Account Title: Port of Bandon		Statement Dates	2/02/26 thru 3/01/26
Account Number	XXXXXXXXXXXX	Days in the statement period	28
Previous Balance	5,208.03	Average Ledger	5,680.84
2 Deposits/Credits	2,261.10	Average Collected	5,432.82
1 Debits	7,000.00		
Service Charge	.00		
Interest Paid	.00		
Current Balance	469.13		

H

PORT OF BANDON
CHECK TRANSACTIONS



FEBRUARY 2026

DATE	CK #	NAME	AMOUNT
2/2/26	6771	Kenny Kilbane	(\$637.39)
2/2/26	6772	Clear Choice Glass & Window	(\$845.00)
2/2/26	6773	McGowne Ironworks, LLC	(\$425.00)
2/2/26	6774	Sunrise Carpet Cleaning	(\$100.00)
2/2/26	6775	Oregon Government Ethics Commiss	(\$1,497.24)
2/2/26	6776	United Rentals	(\$236.48)
2/2/26	6777	CCD Business Development Corp.	(\$1,416.44)
2/2/26	6778	Tyree Oil	(\$126.88)
2/2/26	6779	Canon Solutions America	(\$170.15)
2/2/26	6780	Robert S. Miller III Attorney	(\$450.00)
2/2/26	6781	Pacific Power	(\$21.32)
2/2/26	6782	OoNee Corp	(\$400.00)
2/2/26	6783	HGE Inc.	(\$96.00)
2/12/26	6791	McGowne Ironworks, LLC	(\$288.74)
2/12/26	6792	City of Bandon	(\$4,387.27)
2/12/26	6793	Coastal Paper	(\$585.78)
2/12/26	6794	Avery Plumbing	(\$105.00)
2/12/26	6795	Banner Bank	(\$1,279.20)
2/12/26	6796	Bandon Supply Inc.	(\$1,240.73)
2/12/26	6797	Bandon Ace Hardware	(\$172.26)
2/12/26	6798	Gold Beach Lumber	(\$2,376.52)
2/12/26	6799	Canon Solutions America	(\$306.07)
2/12/26	6800	CNA Surety	(\$600.00)
2/12/26	6801	Tyree Oil	(\$186.12)
2/12/26	6802	south Coast Septic	(\$115.00)
2/12/26	6803	Les County Sanitary Service	(\$38.28)
2/12/26	6804	Stericycle Inc.	(\$84.95)
2/12/26	6805	Special District Ins Services	(\$10,197.95)
2/25/26	6806	City of Bandon	(\$1,665.00)
2/25/26	6807	Pacific Power	(\$21.32)
2/25/26	6808	Scribble Software	(\$1,460.00)
2/25/26	6809	Tri-County Plumbing	(\$14,643.00)
2/25/26	6810	Kyle Electric Inc	(\$5,933.25)
2/25/26	6811	Miller'S Mobile Mechanic, Inc.	(\$272.50)
			(\$52,380.84)

I

PORT OF BANDON

GENERAL FUND BUDGET

Fiscal Year 2025 - 2026



REVENUE ACCOUNT	BUDGET	FEBRUARY	TOTAL YEAR	\$ REMAINING	% REMAINING
Bank Interest	45,000.00	2,885.23	25,465.71	19,534.29	43.41%
Misc. Revenue	56,000.00	18,198.34	59,218.88	(3,218.88)	-5.75%
Moorage	75,000.00	4,715.00	60,291.81	14,708.19	19.61%
Property Tax Collection	643,871.00	3,980.87	619,441.11	24,429.89	3.79%
Rental Revenue	271,640.00	24,854.81	188,963.78	82,676.22	30.44%
TOTAL REVENUE	1,091,511.00	54,634.25	953,381.29	138,129.71	12.65%

PERSONNEL SERVICES	BUDGET	FEBRUARY	TOTAL YEAR	\$ REMAINING	% REMAINING
TOTAL MONTH	596,901.00	43,550.63	377,328.92	219,572.08	36.79%

MATERIALS * SERVICES	BUDGET	FEBRUARY	TOTAL YEAR	\$ REMAINING	% REMAINING
Office Supplies	15,000.00	1,259.46	5,065.85	9,934.15	66.23%
Printing & Advertising	5,000.00	0.00	1,442.79	3,557.21	71.14%
Building Maintenance	35,000.00	918.74	37,541.33	(2,541.33)	-7.26%
Dock Maintenance	20,000.00	113.42	12,011.78	7,988.22	39.94%
General Operations	20,000.00	1,045.70	14,130.77	5,869.23	29.35%
Grounds Maintenance	20,000.00	998.31	14,881.95	5,118.05	25.59%
Utilities & Phone	25,000.00	2,535.04	13,166.47	11,833.53	47.33%
Commission Expenses	10,000.00	112.78	276.72	9,723.28	97.23%
Legal Fees	10,000.00	450.00	3,144.00	6,856.00	68.56%
Audit	15,000.00	0.00	11,350.00	3,650.00	24.33%
Insurance	105,000.00	0.00	104,223.63	776.37	0.74%
Dues & Fees	20,000.00	2,189.89	20,750.63	(750.63)	-3.75%
Miscellaneous	25,000.00	400.00	8,722.38	16,277.62	65.11%
Employee Expenses	15,000.00	105.06	2,837.91	12,162.09	81.08%
Marketing	6,000.00	0.00	2,000.00	4,000.00	66.67%
Boardwalk Art Show	7,500.00	0.00	0.00	7,500.00	100.00%
Taxes	5,000.00	0.00	3,714.93	1,285.07	25.70%
Professional Fees	20,000.00	0.00	0.00	20,000.00	100.00%
Contract Grounds Services	100,358.00	0.00	0.00	100,358.00	100.00%
TOTAL MATERIALS & SERVICES	478,858.00	10,128.40	255,261.14	223,596.86	46.69%

CAPITAL OUTLAY	BUDGET	FEBRUARY	TOTAL YEAR	\$ REMAINING	% REMAINING
Equipment	30,219.00	1,460.00	45,726.20	(15,507.20)	-51.32%
Building Expenses	15,000.00	0.00	0.00	15,000.00	100.00%
Property Improvements	70,005.00	(7,500.00)	171,239.25	(101,234.25)	-144.61%
TOTAL CAPITAL OUTLAY	115,224.00	(6,040.00)	216,965.45	(101,741.45)	-88.30%

TRANSFERS	BUDGET	FEBRUARY	TOTAL YEAR	\$ REMAINING	% REMAINING
Transfer to Reserve Fund	133,117.00	0.00	0.00	133,117.00	100.00%
Transfer to Capital Fund	0.00	0.00	0.00	0.00	0.00%
TOTAL TRANSFERS	133,117.00	0.00	0.00	133,117.00	100.00%

SUMMARY	BUDGET	FEBRUARY	TOTAL YEAR	\$ REMAINING	% REMAINING
Total Revenue	1,365,253.82	54,634.25	953,381.29	411,872.53	30.17%
Total Expenses	1,324,100.00	47,639.03	849,555.51	474,544.49	35.84%
TOTAL NET REVENUE	41,153.82	6,995.22	103,825.78	886,417.02	66.94%

PORT OF BANDON
BALANCE SHEET

February 2026



CURRENT ASSETS	GENERAL FUND	CAPITAL FUND	RESERVE FUND	ALL FUNDS
Banner Bank Checking Account	\$8,783.35	\$0.00	\$0.00	\$8,783.35
Banner Bank Merchant Account	\$1,987.10	\$0.00	\$0.00	\$1,987.10
Banner Bank PEDF Account	\$0.00	\$0.00	\$469.13	\$469.13
LGIP Investment Account	\$367,588.31	\$384,862.18	\$189,999.75	\$942,450.24
Petty Cash	\$100.00	\$0.00	\$0.00	\$100.00
TOTAL CURRENT ASSETS	\$378,458.76	\$384,862.18	\$190,468.88	\$953,789.82

EQUITY	GENERAL FUND	CAPITAL FUND	RESERVE FUND	ALL FUNDS
Fund Balance, Beg of Year	\$275,432.82	\$437,690.49	\$202,140.80	\$915,264.11
Current Net Income	\$103,025.94	(\$52,828.31)	(\$11,671.92)	\$38,525.71
TOTAL EQUITY	\$378,458.76	\$384,862.18	\$190,468.88	\$953,789.82

K

2:16 PM

04/06/26

Port of Bandon
Reconciliation Summary
10100 · Banner Bank Checking, Period Ending 03/31/2026

	<u>Mar 31, 26</u>
Beginning Balance	57,335.59
Cleared Transactions	
Checks and Payments - 30 items	-84,081.74
Deposits and Credits - 11 items	69,609.09
Total Cleared Transactions	<u>-14,472.65</u>
Cleared Balance	<u><u>42,862.94</u></u> <i>gr</i>
Uncleared Transactions	
Checks and Payments - 15 items	-62,922.71
Total Uncleared Transactions	<u>-62,922.71</u>
Register Balance as of 03/31/2026	<u><u>-20,059.77</u></u>
New Transactions	
Deposits and Credits - 3 items	62,161.98
Total New Transactions	<u>62,161.98</u>
Ending Balance	<u><u>42,102.21</u></u>

L



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Statement of Account

Statement Date	03/31/26
Page	1 of 2
Account Number	XXXXXXXXXXXX

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 dreams into plans.**

Your home's
 equity
 can help
 finance
 them.

Put your home's equity to work. A Home Equity Line of Credit gives you flexible access to funds - so you can borrow what you need, when you need it.

SUMMARY OF ACCOUNTS

Complete Public Funds Checking XXXXXXXXXXXX \$42,862.94 *g*

CHECKING ACCOUNT XXXXXXXXXXXX

Complete Public Funds Checking

Account Title: Port of Bandon		Statement Dates	3/02/26 thru 3/31/26
Account Number	XXXXXXXXXXXX	Days in the statement period	30
Previous Balance	57,335.59	Average Ledger	35,902.72
11 Deposits/Credits	69,609.09	Average Collected	35,291.03
4 Debits	2,866.83		
26 Checks	81,214.91		
Service Charge	.00		
Interest Paid	.00		
Current Balance	42,862.94		

M

1:21 PM

04/06/26

Port of Bandon
Reconciliation Summary
10110 · Banner Bank Merchant, Period Ending 03/31/2026

	<u>Mar 31, 26</u>
Beginning Balance	1,987.10
Cleared Transactions	
Checks and Payments - 1 item	-464.53
Deposits and Credits - 5 items	12,597.62
Total Cleared Transactions	<u>12,133.09</u>
Cleared Balance	<u>14,120.19</u> ✓
Register Balance as of 03/31/2026	14,120.19
New Transactions	
Checks and Payments - 1 item	-12,000.00
Deposits and Credits - 1 item	2,597.29
Total New Transactions	<u>-9,402.71</u>
Ending Balance	<u><u>4,717.48</u></u>

N



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Statement of Account

Statement Date	03/31/26
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SUMMARY OF ACCOUNTS

Basic Public Funds Checking XXXXXXXXXXXXXXX \$14,120.19 ✓

CHECKING ACCOUNT XXXXXXXXXXXXXXX

Basic Public Funds Checking

Account Title: Port of Bandon Merchant Services Account		Statement Dates	3/02/26 thru 3/31/26
Account Number	XXXXXXXXXXXX	Days in the statement period	30
Previous Balance	1,987.10	Average Ledger	12,441.41
4 Deposits/Credits	12,597.62	Average Collected	12,441.41
1 Debits	464.53		
Service Charge	.00		
Interest Paid	.00		
Current Balance	14,120.19		

8

Port of Bandon
Reconciliation Summary
10120 · LGIP Local Gov Investment Pool, Period Ending 03/31/2026

	<u>Mar 31, 26</u>
Beginning Balance	942,450.24
Cleared Transactions	
Checks and Payments - 1 item	-40,000.00
Deposits and Credits - 2 items	19,062.51
	<u>-20,937.49</u>
Cleared Balance	921,512.75 ✓
Register Balance as of 03/31/2026	921,512.75
New Transactions	
Checks and Payments - 1 item	-50,000.00
	<u>-50,000.00</u>
Ending Balance	871,512.75

P



Account Statement - Transaction Summary

For the Month Ending March 31, 2026

PORT OF BANDON - PORT OF BANDON - ~~XXXX~~

Oregon LGIP

Opening Balance 942,450.24
 Purchases 19,062.51
 Redemptions (40,000.00)

Closing Balance
 Dividends 3,151.27

Q

Asset Summary

	March 31, 2026	February 28, 2026
Oregon LGIP	921,512.75	942,450.24
Total	\$921,512.75	\$942,450.24

1:35 PM

04/06/26

Port of Bandon
Reconciliation Summary
10130 - Banner Bank PEDF Account, Period Ending 03/31/2026

	<u>Mar 31, 26</u>
Beginning Balance	469.13
Cleared Transactions	
Deposits and Credits - 4 items	<u>5,282.41</u>
Total Cleared Transactions	<u>5,282.41</u>
Cleared Balance	<u>5,751.54</u> ✓ <i>SL</i>
Register Balance as of 03/31/2026	5,751.54
Ending Balance	5,751.54

R



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Statement Date 03/31/26
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SUMMARY OF ACCOUNTS

Basic Public Funds Checking XXXXXXXXXXXX \$5,751.54 ✓

CHECKING ACCOUNT XXXXXXXXXXXX

Basic Public Funds Checking

Account Title: Port of Bandon		Statement Dates	3/02/26 thru 3/31/26
Account Number	XXXXXXXXXXXX	Days in the statement period	30
Previous Balance	469.13	Average Ledger	4,846.29
2 Deposits/Credits	5,282.41	Average Collected	4,338.05
Debits	.00		
Service Charge	.00		
Interest Paid	.00		
Current Balance	5,751.54		

S

PORT OF BANDON
CHECK TRANSACTIONS



March 2026

DATE	CK #	NAME	AMOUNT
3/12/26	6814	Banner Bank	(2,426.05)
3/12/26	6815	Cascade Home Center	(4,967.96)
3/12/26	6816	Bandon Ace Hardware	(260.15)
3/12/26	6817	Bandon Supply Inc.	(2,194.85)
3/12/26	6818	Farm & Sea	(300.00)
3/12/26	6819	Special District Ins Services	(10,197.95)
3/12/26	6820	Avery Plumbing	(748.00)
3/12/26	6823	Les County Sanitary Service	(77.56)
3/12/26	6824	Coos County Solid Waste	(52.00)
3/12/26	6825	City of Bandon	(4,223.27)
3/12/26	6826	Kyle Electric Inc	(16,177.50)
3/13/26	6827	OoNee Corp	(400.00)
3/26/26	6828	Bayshore Paints	(246.63)
3/26/26	6829	541 Welding & Fabrication	(375.00)
3/26/26	6830	Tri-County Plumbing	(388.00)
3/26/26	6831	Art by the Sea	(200.00)
3/26/26	6832	Omlid & Swinney	(460.00)
3/26/26	6833	Stericycle Inc.	(83.14)
3/26/26	6834	Coastline West Insulation Inc.	(10,987.00)
3/26/26	6835	South Coast Tire & Auto	(2,615.04)
3/26/26	6836	Felton Dry Wall	(1,350.00)
			(58,730.10)

T

PORT OF BANDON
BALANCE SHEET

March 2026



CURRENT ASSETS	GENERAL FUND	CAPITAL FUND	RESERVE FUND	ALL FUNDS
Banner Bank Checking Account	\$42,862.94	\$0.00	\$0.00	\$42,862.94
Banner Bank Merchant Account	\$14,120.19	\$0.00	\$0.00	\$14,120.19
Banner Bank PEDF Account	\$0.00	\$0.00	\$5,751.54	\$5,751.54
LGIP Investment Account	\$379,447.03	\$352,065.97	\$189,999.75	\$921,512.75
Petty Cash	\$100.00	\$0.00	\$0.00	\$100.00
TOTAL CURRENT ASSETS	\$436,530.16	\$352,065.97	\$195,751.29	\$984,347.42

EQUITY	GENERAL FUND	CAPITAL FUND	RESERVE FUND	ALL FUNDS
Fund Balance, Beg of Year	\$275,432.82	\$437,690.49	\$202,140.80	\$915,264.11
Current Net Income	\$161,097.34	(\$85,624.52)	(\$6,389.51)	\$69,083.31
TOTAL EQUITY	\$436,530.16	\$352,065.97	\$195,751.29	\$984,347.42

PORT OF BANDON

GENERAL FUND BUDGET

Fiscal Year 2025 - 2026



REVENUE ACCOUNT	BUDGET	MARCH	TOTAL YEAR	\$ REMAINING	% REMAINING
Bank Interest	45,000.00	3,151.27	28,616.98	16,383.02	36.41%
Misc. Revenue	56,000.00	15,898.50	75,117.38	(19,117.38)	-34.14%
Moorage	75,000.00	1,781.98	62,073.79	12,926.21	17.23%
Property Tax Collection	643,871.00	15,749.65	635,190.76	8,680.24	1.35%
Rental Revenue	271,640.00	18,787.77	207,751.55	63,888.45	23.52%
TOTAL REVENUE	1,091,511.00	55,369.17	1,008,750.46	82,760.54	7.58%

PERSONNEL SERVICES	BUDGET	MARCH	TOTAL YEAR	\$ REMAINING	% REMAINING
TOTAL MONTH	596,901.00	45,905.46	423,234.38	173,666.62	29.09%

MATERIALS * SERVICES	BUDGET	MARCH	TOTAL YEAR	\$ REMAINING	% REMAINING
Office Supplies	15,000.00	250.03	5,315.88	9,684.12	64.56%
Printing & Advertising	5,000.00	0.00	1,442.79	3,557.21	71.14%
Building Maintenance	35,000.00	4,248.62	41,789.95	(6,789.95)	-19.40%
Dock Maintenance	20,000.00	81.99	12,093.77	7,906.23	39.53%
General Operations	20,000.00	3,980.69	18,111.46	1,888.54	9.44%
Grounds Maintenance	20,000.00	652.90	15,534.85	4,465.15	22.33%
Utilities & Phone	25,000.00	2,260.03	15,426.50	9,573.50	38.29%
Commission Expenses	10,000.00	2.38	279.10	9,720.90	97.21%
Legal Fees	10,000.00	0.00	3,144.00	6,856.00	68.56%
Audit	15,000.00	0.00	11,350.00	3,650.00	24.33%
Insurance	105,000.00	0.00	104,223.63	776.37	0.74%
Dues & Fees	20,000.00	652.07	21,402.70	(1,402.70)	-7.01%
Miscellaneous	25,000.00	1,746.10	10,468.48	14,531.52	58.13%
Employee Expenses	15,000.00	0.00	2,837.91	12,162.09	81.08%
Marketing	6,000.00	300.00	2,300.00	3,700.00	61.67%
Boardwalk Art Show	7,500.00	0.00	0.00	7,500.00	100.00%
Taxes	5,000.00	0.00	3,714.93	1,285.07	25.70%
Professional Fees	20,000.00	0.00	0.00	20,000.00	100.00%
Contract Grounds Services	100,358.00	0.00	0.00	100,358.00	100.00%
TOTAL MATERIALS & SERVICES	478,858.00	14,174.81	269,435.95	209,422.05	43.73%

CAPITAL OUTLAY	BUDGET	MARCH	TOTAL YEAR	\$ REMAINING	% REMAINING
Equipment	30,219.00	0.00	45,726.20	(15,507.20)	-51.32%
Building Expenses	15,000.00	0.00	0.00	15,000.00	100.00%
Property Improvements	70,005.00	0.00	171,239.25	(101,234.25)	-144.61%
TOTAL CAPITAL OUTLAY	115,224.00	0.00	216,965.45	(101,741.45)	-88.30%

TRANSFERS	BUDGET	MARCH	TOTAL YEAR	\$ REMAINING	% REMAINING
Transfer to Reserve Fund	133,117.00	0.00	0.00	133,117.00	100.00%
Transfer to Capital Fund	0.00	0.00	0.00	0.00	0.00%
TOTAL TRANSFERS	133,117.00	0.00	0.00	133,117.00	100.00%

SUMMARY	BUDGET	MARCH	TOTAL YEAR	\$ REMAINING	% REMAINING
Total Revenue	1,365,253.82	55,369.17	1,008,750.46	356,503.36	26.11%
Total Expenses	1,324,100.00	60,080.27	909,635.78	414,464.22	31.30%
TOTAL NET REVENUE	41,153.82	(4,711.10)	99,114.68	770,967.58	58.23%

Port of Bandon
Regular Commission Meeting
March 26, 2026, 5:00 pm
Bandon Public Library
Bandon, OR

Commissioners Present: Don Starbuck, Lori Osborne, Donny Goddard, Wayne Butler and Reg Pullen

Commissioners Absent: None

Staff: Jeff Griffin - Port Manager, Josh Adamson – Port Specialist, and Shawn Winchell – Harbormaster,
Kathy Reed – Finance Director

Guests: Rick Goche and Stephanie Stone

Commissioner Pullen opened the meeting at 5:00pm

Commissioner Goddard made a motion to approve the consent calendar. Commissioner Butler seconded. Motion passes unanimously.

Kyle Electric submitted a quote for the installation of the new light poles purchased for the boardwalk. The quote is in the amount of \$11,450. Jeff is seeking Commission approval of the quote. **Commissioner Starbuck made a motion to accept and approve the quote from Kyle Electric in the amount of \$11,450 for the installation of the new light poles for the boardwalk. Commissioner Goddard seconded. Motion passed unanimously.**

After recently purchasing the Bandon Fish Market Building and trade fixtures, the walk in cooler system needed repair. Addcox Heating Center submitted a quote for \$9,950 for the repairs. Jeff already approved the contract. Commissioner Osborne had questions about port owned trade fixtures.

Port Director Report:

Rick Goche gave a presentation of small-scale seafood holding systems. The Oregon Coast Visitors Association approached Goche to develop a curriculum for High School and Community College students to train in seafood system management. Goche is looking to partner with agencies to demonstrate live holding systems for economic development in coastal communities. There was interest between Jeff and Commissioners for current seaweed and urchin operations.

Jeff has contacted SHN engineering for a quote on designs for an ADA accessible improved trail around Redmon Pond.

The Port of Bandon will take the annual Cormorant Hazing project in-house this year. Daniel Boone has been the long-time contractor though the Port under a permit with Oregon Department of Fish and Wildlife. Jeff described the hazing process and expressed the maintenance crew will apply for their boater cards and take turns in the effort.

Shawn gave a brief status update with the High Dock Harbor Office. Insulation is completed and has passed inspection. Drywall is complete and interior painting will be next week.

Kathy mentioned next month's meeting will be with Budget Committee and explained the Port is short 3 budget members. The Port is making effort into reaching out for members. Stephanie Stone, a guest in the audience expressed interest and will reach out to Kathy. The proposed budget is 80 percent complete, and staff will bring to next meeting for more input.

PUBLIC COMMENT:

None

Regular meeting was adjourned at 6:02pm

Respectfully submitted by
Joshua Adamson

A handwritten mark resembling a stylized 'X' or a signature, located at the bottom center of the page.

Port of Bandon Budget Message Fiscal Year 2026-2027

DATE: April 23, 2026
TO: Port Commission and Budget Committee Members
FROM: Jeff Griffin, Port Manager & Budget Officer and Kathy Reed, Finance Director
SUBJECT: FY 2026 – 2027 Budget Message and Documents

The following budget documents contain resource and expenditure items proposed by the Budget Officer for the upcoming fiscal year. The adopted budget for the fiscal year just ending and actual operating data for the prior two fiscal years are included for analysis purposes.

The permanent operating tax rate for the Port is \$.3249 per \$1,000 of assessed value. This rate is applied against the established assessed taxable value in the district. Using the most recent tax collection factor from the Oregon Department of Revenue the 2026-2027 fiscal tax receipts for the Port's taxing district are estimated at \$638,660.

General Fund: A reasonable cost of living wage adjustment for employees is calculated into this budget based on current cost of living indexes and recent wage analysis. An increase in funds for contracting services is proposed for roof repairs to Port buildings, and/or for structural support of Webber Pier and the Crab Dock.

Capital Fund: Two projects are budgeted into the Capital Fund; one is to complete our new High Dock Harbor Office project and the other is for a new aquarium exhibit on the boardwalk.

Reserve Fund: We propose transferring \$135,000 to the Reserve Fund to continue saving for the next sediment dredging project which will likely be needed in 5-6 years for the marina, possibly sooner for the launch ramp basin. Finally, you'll note our third annual payment for our port loan from Business Oregon in the amount of \$39,552 is due during December of 2026.

PORT MISSION STATEMENT: *To promote, in cooperation with local businesses and other local governments and organizations, the economic development potential of the Port District.*

General Fund Budget Definitions

Beginning Fund Balance:

Working Capital
Previously Levied Taxes
Interest
Total Resources

Anticipated funds at the beginning of the fiscal year.
Delinquent Property Taxes dispersed to Port.
Interest earned on savings and investment accounts.
Total of Working Capital, Levied Taxes and Interest.

Other Resources

Moorage
Rents
Grants - MAG
Grants - Other
Miscellaneous
Contingent Fund Trans from Capital Fund
Total Other Resources

Anticipated service fees to be collected from moorage in the marina.
Collected on USCG building, the Fisheries Building, and Waterfront properties.
Oregon State Marine Board provides grant for marina cleanliness
Other grants collected in the year.
Other revenues not recorded elsewhere in other resources.
Monies Transferred from Capital Fund if necessary.
The total of all Revenues except for Property Taxes.

ALL RESOURCES

Taxes Necessary to Balance Budget
Taxes Collected in Year Levied
Total Resources

Anticipated tax revenue from Property Taxes.
Property taxes received by the Port.
Total of taxes and other revenues collected.

Personnel Services

Port Manager
Harbormaster
Harbor Staff
Administrative Staff
Payroll Taxes and Benefits

Salary Position. 1 FTE
Salary Position. 1 FTE
Hourly Positions. 3 FTE
Hourly Positions of Port Specialist and Finance Director. 2 FTE
Taxes and Benefits paid by the Port.

Materials & Services

Office Supplies and Expenses
Printing and Advertising
Building Maintenance
Dock Maintenance
Grounds Maintenance
General Operations
Utilities and Phone
Commission Expense
Legal Fees
Audit
Insurance
Dues and Fees
Miscellaneous
Employee Exp & Education
Elections
Marketing & Development
Taxes
Professional Fees
Contracted Building & Grounds Services
Total Materials and Services

Office Supplies
Newspaper, Radio or Items. Printing legal ads, and other advertising.
Expenses to maintain Port owned buildings.
Expenses for maintaining Port owned docks.
Expenses to maintain Port grounds and Boardwalk.
Other broad maintenance expenses dedicated to the function of Port Property.
Water, sewer, power, garbage, cell phone, office phone, internet.
Costs for training and travel of Port Commissioners.
Attorney fees for necessary Port business.
CPA fees for annual audit.
Property and Liability Insurance.
Membership fees to various organizations.
Costs not associated with other expenses.
Training and travel costs of Port staff.
Election fees for Commissioners.
Costs of development and advertising of new projects and events.
Property taxes paid to County for rental properties.
Costs of professional consultants.
Contracted maintenance work.
Total Material and Services expenses.

Capital Outlay

Equipment
Coast Guard Building Improvements
Real Property Improvements
Total Capital Outlay

Equipment that will become a long term asset.
Improvements to USCG Building that increase value of building.
Improvements to other Port Property that will increase value.
Total of all Capital Outlay Expenses.

Transfers & Contingencies

Transfers to other funds
General Operating Contingency
Total Expenditures
Unappropriated Ending Fund Balances
Organizational Unit / Activity Total

Amount transferred to other funds in June.
Unallocated funds for use in General Fund, by resolution.
Total expenses of the Budget Requirements.
Funds not used in a budget cycle and will rollover into the next budget.
The total of all expense activities in the General Funds Budget

PORT OF BANDON
RESOURCES SUMMARY

GENERAL FUND 2026 - 2027

	Historical Data			RESOURCES FOR: <u>Port of Bandon General Fund</u>	Budget for Next Fiscal Year - 2026 - 2027		
	Actual		Adopted Budget This Year Year 2025 - 2026		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body
	Second Preceding Year 2023 - 2024	First Preceding Year 2024 - 2025					
				RESOURCES			
1	465,338	363,355	232,590	1 WORKING CAPITAL	239,006		1
2	36,855	17,676	25,000	2 PREVIOUSLY LEVIED TAXES EST TO BE RECEIVED	25,000		2
3	196,316	57,061	45,000	3 INTEREST	30,000		3
4	698,509	438,092	302,590	4 TOTAL RESOURCES	294,006	0	0 4
5				5			5
6				6 OTHER RESOURCES			6
7	50,503	73,492	75,000	7 MOORAGE	75,000		7
8	234,983	257,247	271,640	8 RENTS	275,000		8
9	1,896	4,196	10,000	9 URCHIN RANCH	10,000		9
10		230	500	10 CLOTHING SALES	500		10
11	14,300	37,677	12,000	11 GRANTS - Misc.	20,000		11
12		28,145	28,500	12 Services Provided to City of Bandon	28,500		12
13	30,978	14,882	5,000	13 OTHER MISC RESOURCES	5,000		13
14	332,660	415,870	402,640	14 TOTAL OTHER RESOURCES	414,000	0	0 14
15				15			15
16				16 ALL RESOURCES			16
17		0	618,871	17 TAXES NECESSARY TO BALANCE BUDGET	638,680		17
18	1,031,169	853,962	705,230	18 TOTAL RESOURCES AND OTHER RESOURCES	708,006	0	0 18
19	564,244	623,984		19 TAXES COLLECTED IN YEAR LEVIED			19
20	1,595,413	1,477,946	1,324,101	20 TOTAL ALL RESOURCES	1,346,686	0	0 20

	Historical Data			REQUIREMENTS FOR: <u>General Fund</u>	Budget For Next Year 2026 - 2027				
	Actual		Adopted Budget This Year Year 2025 - 2026		Proposed By Budget Officer	Approved	Adopted		
	Second Preceding Year 2023 - 2024	First Preceding Year 2024 - 2025							
1				1	PERSONNEL SERVICES				1
2	83,832	89,382	76,847	2	PORT DIRECTOR	78,000			2
3	62,280	68,845	72,956	3	HARBORMASTER	76,000			3
4	110,699	111,779	147,444	4	HARBOR STAFF	145,000			4
5	105,295	109,262	119,654	5	ADMINISTRATIVE STAFF	125,000			5
7	107,805	124,994	180,000	7	PAYROLL TAXES & BENEFITS	200,000			7
8	469,911	504,263	596,902	8	TOTAL PERSONNEL SERVICES	624,000	0	0	8
9	6.75	7.50	7.25	9	Total Full-Time Equivalent (FTE)	7.00			9
10				10					10
11				11	MATERIALS AND SERVICES				11
12	11,716	11,971	15,000	12	OFFICE SUPPLIES & EXPENSES	15,500			12
13	2,782	1,059	5,000	13	PRINTING & ADVERTISING	5,000			13
14	7,231	13,838	35,000	14	BUILDING MAINTENANCE	45,000			14
15	12,585	20,711	20,000	15	DOCK MAINTENANCE	20,000			15
16	14,387	13,552	20,000	16	GROUNDS MAINTENANCE	20,000			16
17	9,169	16,432	20,000	17	GENERAL OPERATIONS	20,000			17
18	39,174	20,907	25,000	18	UTILITIES & TELEPHONE	25,000			18
19	8,226	7,944	10,000	19	COMMISSION EXPENSES	8,000			19
20	1,100	2,492	10,000	20	LEGAL FEES	10,000			20
21	10,052	11,603	15,000	21	AUDIT	15,000			21
22	63,726	103,752	105,000	22	INSURANCE	115,000			22
23	15,690	18,147	20,000	23	DUES AND FEES	20,000			23
24	15,963	18,667	25,000	24	MISCELLANEOUS EXPENSES	25,000			24
25		7,241	7,500	25	BOARDWALK ART SHOW	8,000			25
26	7,089	9,448	15,000	26	EMPLOYEE EXPENSES & EDUCATION / DIVING	15,000			26
27	4,786	2,642	6,000	27	MARKETING / DEVELOPMENT / BAR CAM	6,000			27
28	3,480	3,501	5,000	28	TAXES	5,186			28
29	720	3,765	20,000	29	PROFESSIONAL FEES & CONSULTING	20,000			29
30	4,650	4,049	100,358	30	CONTRACTED BUILDING & GROUNDS SERVICES	185,000			30
31	232,466	291,721	478,858	31	TOTAL MATERIALS AND SERVICES	582,686	0	0	31
32				32					32
33				33	CAPITAL OUTLAY				33
34	19,500	6,500	30,219	34	EQUIPMENT	45,000			34
35			15,000	35	COAST GUARD BUILDING & IMPROVEMENTS	30,000			35
36	12,859	68,475	70,005	36	REAL PROPERTY IMPROVEMENTS	65,000			36
37	32,359	74,975	115,224	37	TOTAL CAPITAL OUTLAY	140,000	0	0	37
38				38					38
39	734,736	870,958	1,190,984	39	TOTAL PERSONNEL, MAT & SERVICES, CAPITAL OUTLAY	1,346,686	0	0	39
40				40					40
41				41	TRANSFERS TO OTHER FUNDS				41
42	317,991	300,000	133,117	42	TRANSFER TO RESERVE FUND	0			42
43	0	118,381	0	43	TRANSFER TO CAPITAL PROJECTS FUND	0			43
44	0	0	0	44	GENERAL OPERATING CONTINGENCY	0			44
45	317,991	418,381	133,117	45	TOTAL TRANSFERS & CONTINGENCY	0	0	0	45
46				46					46
47				47	TOTAL REQUIREMENTS				47
48	1,052,727	1,289,339	1,324,101	48	TOTAL EXPENDITURES	1,346,686	0	0	48
49	498,762	465,338		49	UNAPPROPRIATED ENDING FUND BALANCE				49
50	1,551,489	1,754,677	1,324,101	50	TOTAL REQUIREMENTS	1,346,686	0	0	50

PORT OF BANDON

CAPITAL FUND
2026 - 2027

	Historical Data			RESOURCE & REQUIREMENTS CAPITAL FUND	Budget for Next Year - 2026 - 2027				
	Actual		Adopted Budget This Year Year 2025 - 2026		Proposed By Budget Officer	Approved By Budget Committee	Adopted		
	Second Preceding Year 2023 - 2024	First Preceding Year 2024 - 2025							
1				1	RESOURCES				1
2	0	437,690	646,474	2	WORKING CAPITAL	352,945			2
3	75,000	0	0	3	COMMITTED FUNDS / Parking & Landscaping	0			3
4	0	17,634	75,000	4	OPR GRANT (Restroom Project)	58,000			4
5	0	0	127,000	5	OSMB GRANT (Restroom Project)	0			5
6	0	133,000	0	6	FISHERIES BUILDING PARKING LOT	0			6
7	396,199	212,000	0	7	TRANSFER FROM GENERAL FUND	0			7
9	19,423	0	0	9	AQUACULTURE GRANTS	0			9
10	0	0	0	10	MISC RESOURCES / MULTIPLE PROJECTS	0			10
11	490,623	800,324	848,474	11	TOTAL RESOURCES	410,945	0	0	11
12				12					12
13				13	REQUIREMENTS				13
14	45,709	0	0	14	MATERIALS AND SERVICES	0			14
15	0	0	0	15	CAPITAL OUTLAY	50,945			15
16	0	265,819	50,000	16	FINNIAN FOREVER / Parking Lot & Landscaping	0			16
17	55,149	357,096	798,474	17	HIGH DOCK HARBOR OFFICE	225,000			17
18	3,968	798		18	LAUNCH RAMP	0			18
19	0	0	0	19	TRANSFER TO RESERVE FUND	135,000	0	0	19
20	104,826	623,712	848,474	20	TOTAL REQUIREMENTS	410,945	0	0	20
21				21					21
22	385,797	437,690	0	22	UNAPPROPRIATED ENDING FUND BALANCE	0			22
23	385,797	176,611	848,474	23	TOTAL RESOURCES	410,945	0	0	23

PORT OF BANDON

THIS FUND IS AUTHORIZED AND ESTABLISHED BY RESOLUTION NO. 2022-03 ON MAY 26, 2022 FOR THE PURPOSE OF FINANCING THE COST OF PROJECTS, SERVICES, PROPERTY OR EQUIPMENT PURCHASES AND MAINTENANCE OR REPAIR OF ITS ASSETS.

RESERVE FUND
2026 - 2027

REVIEW YEAR: MAY 27, 2032. YEAR THIS RESERVE FUND WILL BE REVIEWED TO BE CONTINUED OR ABOLISHED. DATE CAN NOT BE MORE THAN 10 YEARS AFTER ESTABLISHMENT.

	Historical Data			RESOURCE & REQUIREMENTS DESCRIPTION	Budget for Next Year - 2026 - 2027				
	Actual		Adopted Budget This Year Year 2025 2026		Proposed By Budget Officer	Approved By Budget Committee	Adopted		
	Second Preceding Year 2023 2024	First Preceding Year 2024 2025							
1				1	RESOURCES				1
2	236,283	202,140	71,435	2	WORKING CAPITAL	343,868			2
3	184,198	52,468	65,000	3	RECEIVABLES FROM PEDF	65,000			3
4	2,688,301	404,808	0	4	MARINA FACILITY REPLACEMENT PROJECT	0			4
5	361,099	0	0	5	PORT REVOLVING LOAN FUND (Approved)	0			5
6	0	0	0	6	TRANSFER FROM CAPITAL FUND	135,000			6
7	0	100,000	133,117	7	TRANSFERRED FROM GENERAL FUND	0			7
8	3,469,881	759,416	269,552	8	TOTAL RESOURCES	543,868	0	0	8
9				9					9
10				10	REQUIREMENTS				10
11				11	MATERIALS & SERVICES				11
12	8,910	6,238	5,000	12	PROCESSING FEE PAID TO CCD	5,000			12
13	8,910	6,238	5,000	13	TOTAL MATERIALS & SERVICES	5,000	0	0	13
14				14					14
15				15	CAPITAL OUTLAY				15
16	0	0	225,000	16	DREDGING. Funds reserved for future expenditure	360,000			16
17	8,037,341	545,629	0	17	OTHER/ MARINA FACILITY REPLACEMENT PROJECT	139,316			17
18	8,037,341	545,629	225,000	18	TOTAL CAPITAL OUTLAY	499,316	0	0	18
19				19					19
20				20	DEBT SERVICE				20
21	0	39,552	39,552	21	DEBT SERVICE	39,552			21
22	0	39,552	39,552	22	TOTAL DEBT SERVICES	39,552	0	0	22
23				23					23
24	8,046,251	591,419	269,552	24	TOTAL REQUIREMENTS	543,868	0	0	24
25				25					25
26	-4,576,370	167,997	0	26	UNAPPROPRIATED ENDING FUND BALANCE	0			26
27	-1,106,488	927,413	269,552	27	TOTAL RESOURCES	543,868	0	0	27



Reference: 626000.001

April 10, 2026

Jeff Griffin
Port of Bandon
390 1st St SW,
Bandon, Or

portmanager@portofbandon.com

Subject: Proposal for Design Development of Redmon Pond Trail, Port Orford, Oregon

Dear Jeff Griffin:

Thank you for providing SHN the opportunity to provide a scope and fee to perform professional services for the design of the Redmon Pond Trail. The goal of this project is to connect the existing trail at the east end of the Pond with the right-of-way (ROW) on 3rd Street. The area has existing ROW to be utilized along with a Port property that will facilitate a connection through the scenic area connecting foot traffic from Jetty Road to the South Jetty.

The existing conditions of the trail alignment are likely to include wetland habitat, which will need to be considered during the design process. Our objective will be to minimize wetland impact to reduce the permitting required for the project.

SHN was contacted to provide a scope and fee for the survey, wetland delineation, permitting, and design for approximately 800 linear feet (LF) of pedestrian trail construction. The scope of work is included below.

Scope of Work

Survey

Research- SHN will perform a search of public records for deeds and records of surveys.

Fieldwork- SHN will search for and measure existing monuments of record and perform a topographic survey of the platted roadway ROWs and the existing trail system.

Mapping- SHN will prepare an existing conditions map in AutoCad (2025) for the purposes of civil design. The map will be based on Oregon State Plane, South Zone and include terrain, any visible features, edge of lake, edge of bay, and include 1-foot contours.



Wetland Delineation

A 3-parameter US Army Corp of Engineers (USACE) protocol level wetland delineation will be performed for the established study and will delineate 3-parameter wetlands that intersect this study area. The study area is understood to be a 25-foot-wide section along the 800 LF path alignment.

Deliverables:

Wetland delineation report including GIS generated figures.
GIS files will also be available for use with design and planning.

Exclusions:

- Other waters delineation for the adjacent estuary as it is outside of the study area.
- Complete delineation of the large wetland feature outside of study area.
- Permitting or coordination with agencies.

Engineering Design

SHN will develop 30% design concept drawings which will include existing conditions, erosion and sediment control measures, site plan, typical sections, and preliminary vertical design. The design will identify key site features including wetlands and vegetation, minimize earthwork and disturbance in sensitive areas, and prioritize year-round ADA compliant connectivity from Jetty Road to 3rd Street encompassing approximately 800 LF of 5-foot-wide new trail. Relevant construction specifications will be included in the plans.

Deliverables:

30% Plans
Engineer's Cost Estimate

Assumptions/Exclusions

- Geotechnical investigation or design is excluded from this scope.
- The project will entail the filling or removal of less than 50 cubic yards in wetland areas and thus will avoid DSL permitting for wetland impacts.
- 1200-C permitting via Oregon DEQ will not be required because disturbance will not exceed an acre.
- A cultural resources investigation will not be necessary based on prior work completed in this area.
- No special studies are anticipated or included in this scope.
- SHN can provide a scope and fee for services during construction after permit approvals are obtained. That will allow us to incorporate permit requirements and have a better understanding of the timeline based on the project design.
- 30% plans will not be stamped by a licensed engineer.



Jeff Griffin, Port of Bandon
Proposal for Design Development of Redmon Pond Trail, Port Orford, Oregon
April 10, 2026
Page 3

Costs

Item	Proposed Fee Schedule A
Survey	\$5,800
Wetland Delineation	\$9,500
Engineering Design	\$7,200
Total Project Fee	\$22,500

Please feel free to contact me at 541-266-9890 if you have any questions or wish to discuss this proposal further.

Sincerely,

SHN



Luc Friednfels, PE
Engineer/ Office Lead

LYF :dkl



Oregon Ports

USACE OPERATIONS AND MAINTENANCE – FY26 WORK PLAN

USACE O&M Project	FY26 President Budget Request	FY26 Total Funding
Chetco River (Brookings)	\$0	\$1,975,000
Columbia & Lower Willamette Rivers	\$72,017,000	\$128,734,000
Columbia River at the Mouth	\$25,159,000	\$72,037,000
Columbia River Between Vancouver and The Dalles	\$1,128,000	\$4,087,000
Coos Bay	\$10,646,000	\$11,606,000
Coquille River (Bandon)	\$0	\$797,000
Depoe Bay	\$0	\$0
Nehalem	\$0	\$0
Port Orford	\$0	\$359,000
Rogue River (Gold Beach)	\$0	\$260,000
Siuslaw River	\$0	\$1,755,000
Skipanon Channel	\$0	\$2,609,000
Tillamook Bay and Bar (Garibaldi)	\$0	\$210,000
Umpqua River (Reedsport/Salmon Harbor)	\$0	\$1,742,000
Yaquina Bay and Harbor (Newport)	\$5,531,000	\$7,303,000
Yaquina River (Depot Slough/Toledo)	\$0	\$10,454,000
Bonneville lock and Dam	\$8,513,000	\$37,663,000
The Dalles Lock and Dam	\$4,472,000	\$4,472,000
John Day lock and Dam	\$7,078,000	\$7,078,000



From: Jeff Griffin portmanager@portofbandon.com
Subject: Fwd: Response From Admiral Lunday of The USCG
Date: April 14, 2026 at 11:36 AM
To: Joshua Adamson info@portofbandon.com
Cc: accounting accounting@portofbandon.com



You can print and put this in the packet as well under CG SARDET update.

Begin forwarded message:

From: Patrick Hollinger <Patrick.Hollinger@currycountyor.gov>
Subject: RE: Response From Admiral Lunday of The USCG
Date: April 6, 2026 at 1:51:34 PM PDT
To: "Otjen, Zak" <Zak.Otjen@mail.house.gov>
Cc: "dahna_black@merkley.senate.gov" <dahna_black@merkley.senate.gov>, "McCarthy, Molly (Wyden)" <molly_mccarthy@wyden.senate.gov>, "Sweet, Hanna (Merkley)" <hanna_sweet@merkley.senate.gov>, "Abrams, Kat (she/her) (Merkley)" <kat_abrams@merkley.senate.gov>, "Higgins, Sean" <Sean.Higgins@mail.house.gov>, "sherylmicheels@yahoo.com" <sherylmicheels@yahoo.com>, Sen Smith <sen.davidbrocksmith@oregonlegislature.gov>, Rep Boice <rep.courtboice@oregonlegislature.gov>, Ted Fitzgerald <Ted.Fitzgerald@currycountyor.gov>, "Rabiah L. Lee" <Rabiah.Lee@currycountyor.gov>, "portmanager@portofbandon.com" <portmanager@portofbandon.com>, "portmanager@portofgoldbeach.com" <portmanager@portofgoldbeach.com>, "wscherbarthpogb@gmail.com" <wscherbarthpogb@gmail.com>, "bill@roguejets.com" <bill@roguejets.com>

Good afternoon, Zak,

Once again, I appreciate all your efforts along with Rep. Hoyle and our Senators and their respected teams. I am very disappointed in this letter from USCG Admiral Lunday. How do you say I don't care without directly saying I don't care? That's exactly what his response to all of us as well as to our community was, and honestly this does not sit well with me, and it should not sit well with any of you.

Needless to say, he hasn't investigated this one bit in my opinion. Both the Rogue River Station and Bandon Station were closed well before 2023, which is the date he provided in his letter. The Rogue River Station has not been staffed for roughly 8 years now. Also, the response times from the Chetco Station and Air Station North Bend are not sufficient to rescue anyone in any sort of timely manner, as we unfortunately experienced on 8/31/2025 when we lost a couple very good men just outside the Rogue River entrance. We are only asking for a seasonal presence at these locations during our busiest time of the year and I know this can be accommodated. I am not willing to accept anything less than seasonal staffing at these two locations. I hope everyone on this email agrees with me and helps push back and put more pressure for this to happen.

We need follow up as well on whether or not the USCG pulled out of these two locations illegally. I recall never hearing from anyone at the USCG and our community does not recall hearing from anyone from the USCG on pulling out of the area without following policy and protocol or discussions with the local community. This is what the USCG also just tried to pull in Newport, OR with the rescue helicopter. The judge ordered the return of the helicopter back to Newport because of this.

If anyone else would like to provide additional input on this, I welcome it. Without the USCG presence on the Rogue River and Bandon, more lives will be lost, and many other lives will be put into jeopardy. We cannot let this continue to happen. These two stations were not built for no reason!!!

Thank you and let's keep up the fight!

Best Regards,

Patrick Hollinger

Commissioner, Vice Chair

Curry County, Oregon

94235 Moore Street, Suite 122

Gold Beach, OR 97444

Patrick.Hollinger@CurryCountyOR.Gov

11



From: Otjen, Zak <Zak.Otjen@mail.house.gov>
Sent: Friday, April 3, 2026 12:32 PM
To: Patrick Hollinger <Patrick.Hollinger@currycountyor.gov>
Cc: dahna_black@merkley.senate.gov; McCarthy, Molly (Wyden) <molly_mccarthy@wyden.senate.gov>; Sweet, Hanna (Merkley) <hanna_sweet@merkley.senate.gov>; Abrams, Kat (she/her) (Merkley) <kat_abrams@merkley.senate.gov>; Higgins, Sean <Sean.Higgins@mail.house.gov>
Subject: Response From Admiral Lunday of The USCG

Commissioner Hollinger,

I'm pleased to inform you that Admiral Lunday of the United States Coast Guard has sent a reply letter to the Congresswoman. While this letter was led by the Congresswoman, it was a delegation effort to come together and put in this request to the Coast Guard. We see this an important first step, but we look forward to working with you to ensure Gold Beach (and Bandon) actually have the coverage they need to keep people safe.

Please see the attached response letter and let me know if you have any questions.

Best,
Zak



Zak Otjen, Field Representative

U.S. Department of
Homeland Security

United States
Coast Guard



Commandant
United States Coast Guard

2703 Martin Luther King Jr. Ave. SE
Washington, DC 20593-7103
Staff Symbol: CG-0921
Phone: (202) 225-4775
Email: House@uscg.mil

5730

3 APR 2026

The Honorable Val Hoyle
United States House of Representatives
Washington, DC 20515

Dear Representative Hoyle,

This letter is in response to your correspondence dated February 10, 2026, regarding Coast Guard search and rescue coverage in Gold Beach and Bandon, Oregon. The Coast Guard remains committed to safeguarding all who live, work, and recreate along the Oregon Coast, fully aware of the unique dangers posed by its cold waters and harsh weather.

In 2023, due to a critical workforce shortage, we transitioned Seasonal Stations Rogue River and Coquille River to forward operating locations, with staffing consolidated at their parent stations, Station Chetco River and Station Coos Bay, respectively. While our 2025 recruiting efforts were the most successful since 1991, these new members are our most junior and require extensive training to gain the expertise needed for complex operations along the Oregon coast.

We continuously evaluate mission demands and the strategic allocation of our resources along the Oregon coast, and nation writ large. As part of this ongoing process, I will ensure that new operational data from the Gold Beach and Bandon areas are included in our analysis.

My intent is to permanently maintain a robust Coast Guard response presence along the entire Oregon coast. A coordinated search and rescue response is capably provided by crews from Station Coos Bay, Station Chetco River, and Air Station North Bend, supplemented by assets from Air Station Astoria, Air Facility Newport, Astoria-based Fast Response Cutters, and boat stations in Winchester Bay, Florence, Newport, Depoe Bay, Garibaldi, and Portland.

I look forward to continuing to work with you in this regard.

My House Liaison Office at (202) 225-4775 would be pleased to respond to any further questions you or your staff may have.

Sincerely,

A handwritten signature in blue ink, appearing to read "K. E. Lunday".

K. E. LUNDAY
Admiral, U.S. Coast Guard
Commandant